

	A	B	C	D
1	VILLAGE OF GRANTSBURG - 2024 CAPITAL PROJECTS BUDGET			
2	ADOPTED 11/27/2023			
3			Adopted Yr 2024	
4	REVENUES	FUNDS		
5	EDA GRANT	G/W/S	\$ 1,400,680	Industrial Park
6	STEWARDSHIP GRANT	Gen'l	\$ 250,000	New campground
7	LONG TERM LOAN	G/W/S	\$ 1,164,580	Industrial Park
8	"		\$ 250,000	New campground
9	"		\$ 39,995	Police squad
10	"		\$ 20,800	Outfitting police squad
11	"		\$ 31,544	32% Centennial Street paving (bal in Gen'l)
12	TOTAL REVENUES		\$ 3,157,599	
13				
14	EXPENDITURES			
15				
16	PUBLIC WORKS			
17	Industrial Park Project	G/W/S	\$ 2,565,260	
18	New campground		\$ 500,000	
19	Police squad		\$ 39,995	
20	Outfitting police squad		\$ 20,800	
21	Centennial Street		\$ 31,544	32% pave street (bal in Gen'l)
22				
23	TOTAL EXPENDITURES		\$ 3,157,599	
24				
25	Excess of Revenues Over Expenditures		\$ -	
26				
27				
28				
29				
30				
31				